

CONTRACTOR'S DETAILED MBE/WBE UTILIZATION PLAN

<u>CONTRACTOR</u>		<u>CONTRACT</u>	
NAME:	Volunteers of America of WNY	PROJECT NAME:	VOA Hydroponic Farm
ADDRESS:	214 Lake Avenue Rochester, NY 14608	CONTRACT DESCRIPTION:	Capital funding to build a hydroponic farm that will produce 300,000 units of fresh produce for low-income/impooverished households in Monroe County.
CONTACT PERSON:	Pat Drake		
PHONE:	585-402-7211		VOA has preliminarily identified MWBEs that we plan to work with on this project. Letters of intent have not yet been signed.

PROJECTED MBE/WBE CONTRACT SUMMARY

MINORITY BUSINESS ENTERPRISE

TOTAL DOLLAR VALUE OF THE PRIME CONTRACT:	\$ 750,000
CONTRACT MBE PERCENTAGE GOAL:	12 %
MBE PERCENTAGE/AMOUNT APPLIED TO THE CONTRACT:	\$ 90,000
TOTAL MBE DOLLAR AMOUNT PROJECTED:	\$ 90,000
MBE DOLLAR AMOUNT UNABLE TO MEET:	\$ 0

WOMEN BUSINESS ENTERPRISE

TOTAL DOLLAR VALUE OF THE PRIME CONTRACT:	\$ 750,000
CONTRACT WBE PERCENTAGE GOAL:	3 %
WBE PERCENTAGE/AMOUNT APPLIED TO THE CONTRACT:	\$ 22,500
TOTAL WBE DOLLAR AMOUNT PROJECTED:	\$ 22,500
WBE DOLLAR AMOUNT UNABLE TO MEET:	\$ 0

Contractor Utilization Plan Checklist

Utilization Plan: Please be specific and provide detail of the work being performed by M/WBEs
 Letters of Intent: Signed form must be submitted for each M/WBE scheduled to participate.

DEI/MWBE USE ONLY

Plan Approved: _____ Plan Disapproved: _____

By: _____

M/WBE Requirements

M/WBE-7

CONTRACTOR'S DETAILED MBE/WBE UTILIZATION PLAN (cont'd)

SECTION I-MBE PARTICIPATION

MBE FIRM		DESCRIPTION OF WORK	CONTRACT INFORMATION
NAME:	CityGate Electrical	Electrical	CONTRACT AMOUNT:
ADDRESS:	1466 Lake Rd West Fork Hamlin, NY 14464		DATE OF CONTRACT:
CONTACT PERSON:	Eddie Crawford		SCHEDULE START DATE:
PHONE:	585-643-7555		PAYMENT SCHEDULE:
			COMPLETION DATE:
NAME:	MGM Insulation	Insulation for classroom/store	CONTRACT AMOUNT:
ADDRESS:	3 Sherer Street Rochester, NY 14611		DATE OF CONTRACT:
CONTACT PERSON:	Mel Brooks		SCHEDULE START DATE:
PHONE:	585-254-6210		PAYMENT SCHEDULE:
			COMPLETION DATE:
NAME:			CONTRACT AMOUNT:
ADDRESS:			DATE OF CONTRACT:
			SCHEDULE START DATE:
CONTACT PERSON:			PAYMENT SCHEDULE:
PHONE:			COMPLETION DATE:

CONTRACTOR'S DETAILED MBE/WBE UTILIZATION PLAN (cont'd)

SECTION II-WBE PARTICIPATION

MBE FIRM		DESCRIPTION OF WORK	CONTRACT INFORMATION
NAME:	U.S. Ceiling Corp.	Install Ceiling in classrooms	CONTRACT AMOUNT:
ADDRESS:	1085 Gravel Road		DATE OF CONTRACT:
	Webster, NY 14580		SCHEDULE START DATE:
CONTACT PERSON:	Melissa Geska		PAYMENT SCHEDULE:
PHONE:	585-261-8880		COMPLETION DATE:
			TBD
			TBD
			TBD
			TBD
			TBD
NAME:			
ADDRESS:			
CONTACT PERSON:			
PHONE:			
NAME:			
ADDRESS:			
CONTACT PERSON:			
PHONE:			